

2012

**CERTIFICATE**

To the Clerk of KINGMAN COUNTY, State of Kansas

We, the undersigned, officers of

**CITY OF NORWICH**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2012; and  
(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations.

			2012 Adopted Budget		
			Budget Authority	Amount of	County
			for Expenditures	2011 Ad	Clerk's
				Valorem Tax	Use Only
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<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	321,250	90,548	
Debt Service	10-113	8	97,360	21,568	
Library	12-1220	8	16,587	5,503	
Employee Benefits	12-16,102	9	23,400	13,807	
		9			
Special Highway		10	10,900		
Special Machinery		10	518		
Fire Dept		11	57,300		
Emergency Medical Services		11	99,800		
Water Utility		12	141,200		
Sewer Service		12	59,000		
Non-Budgeted Funds-A		13			
<b>Totals</b>		xxxxxx	827,315	131,426	
Is an Ordinance required to be passed, published, and attached to the budget			No		County Clerk's Use Only
Budget Summary		14			
Neighborhood Revitalization Rebate		15			Nov 1, 2011 Total Assessed Valuation

Assisted by:  
Kindra Dick  
Norwich City Clerk  
Address:  
Main Street  
PO Box 100  
Norwich, KS 67118  
Attest: \_\_\_\_\_ 2011  
County Clerk

*Z. Clint T. J.*  
*Or. Wor*  
*Tim Maguire*  
*Brady Shipley*  
*Michael J.*  
Governing Body

CITY OF NORWICH

2012

**Computation to Determine Limit for 2012**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011 Budget	+ \$	<u>167,705</u>
2. Debt Service Levy in 2011 Budget	- \$	<u>33,871</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>133,834</u>
<b>2011 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2011:</b>	+ _____	0
5. <b>Increase in Personal Property for 2011:</b>		
5a. Personal Property 2011	+ _____	482,645
5b. Personal Property 2010	- _____	0
5c. Increase in Personal Property (5a minus 5b)	+ _____	482,645
		(Use Only if > 0)
6. <b>Valuation of annexed territory for 2011:</b>		
6a. Real Estate	+ _____	1,818,189
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	1,818,189
7. <b>Valuation of Property that has Changed in Use during 2011:</b>	_____	0
8. <b>Total Valuation Adjustment (Sum of 4, 5c, 6d &amp; 7)</b>	_____	2,300,834
9. Total Estimated Valuation July 1, 2011	_____	2,554,069
10. <b>Total Valuation less Valuation Adjustment (9 minus 8)</b>	_____	253,235
11. Factor for Increase (8 divided by 10)	_____	9.08577
12. Amount of Increase (11 times 3)	+ \$ _____	1,215,984
13. <b>Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)</b>	\$ _____	<u>1,349,818</u>
14. <b>Debt Service Levy in this 2012 Budget</b>	_____	21,568
15. <b>Maximum levy, including debt service, without an Ordinance (13 plus 14)</b>	_____	<u>1,371,386</u>

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

### Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Funds for 2011	Budget Tax Levy Am for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	115,792	44,879	4,488	449	0
Debt Service	33,871	13,128	1,313	131	0
Library	5,397	2,092	209	21	0
Employee Benefits	12,645	4,901	490	49	0
TOTAL	167,705	65,000	6,500	650	0

County Treas Motor Vehicle Estimate	<u>65,000</u>		
County Treasurers Recreational Vehicle Estimate		<u>6,500</u>	
County Treasurers 16/20M Vehicle Estimate			<u>650</u>
County Treasurers Slider Estimate			<u>0</u>

Motor Vehicle Factor	<u>0.38759</u>		
Recreational Vehicle Factor	<u>0.03876</u>		
16/20M Vehicle Factor	<u>0.00388</u>		
Slider Factor		<u>0.00000</u>	

### Schedule of Transfers

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2010</b>	<b>Current Amount for 2011</b>	<b>Proposed Amount for 2012</b>	<b>Transfers Authorized by Statute</b>
General Operating	Capital Improvement	16,000	0	16,000	12-1,118
General Operating	Municipal Equipment	6,000	0	11,000	12-1,117
Emergency Med Svc	EMS Building Fund	4,000	0	0	12-1,118
Water Utility	General Operating	0	0	12,000	12-825d
Water Utility	Bond & Interest	18,000	0	25,000	12-1775
Sewer Svc	General Operating	0	0	5,000	12-825d
Sewer Svc	Bond & Interest	10,000	0	10,000	12-1775
	<b>Totals</b>	54,000	0	79,000	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	54,000	0	79,000	

\*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

[illegible]

2012

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

				Total	Principal	Payments	Payments
Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Amount Financed (Beginning Principal)	Balance On Jan 1 2011	Due 2011	Due 2012
1994 Ford Fire Truck	09/14/05	60	5.50	18,600	4,500	4,500	0
2008 Ford Ambulance	06/19/08	120	5.50	118,935	76,000	15,000	15,000
Ambulance Equipment	03/28/07	96	6.25	10,485	3,900	2,200	2,200
226B CAT Skid Steer Loader	03/18/11	36	5.00	11,000	0	2,100	4,200
EMS Bldg Equip Lease	06/24/11	48	6.25	48,195	0	11,100	11,100
2011 Ford Police Vehicle	07/08/11	48	5.00	17,164	0	7,800	5,000
Totals					84,400	42,700	37,500

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.







CITY OF NORWICH

2012

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
<b>General Fund - Detail Expenditures</b>			
Expenditures:			
GENERAL GOVERNMENT			
Salaries	0	0	0
Contractual	6,737	6,500	10,000
Commodities	3,413	2,500	4,000
Capital Outlay	0	0	1,000
<b>Total</b>	<b>10,150</b>	<b>9,000</b>	<b>15,000</b>
GENERAL ADMINISTRATION			
Salaries	9,681	8,250	12,000
Contractual	1,856	1,300	5,000
Commodities	3,006	2,000	4,000
Capital Outlay	0	1,500	5,000
<b>Total</b>	<b>14,543</b>	<b>13,050</b>	<b>26,000</b>
POLICE DEPARTMENT			
Salaries	38,421	38,500	42,000
Contractual	4,035	3,500	8,000
Commodities	7,951	5,500	12,000
Capital Outlay	0	600	10,000
<b>Total</b>	<b>50,407</b>	<b>48,100</b>	<b>72,000</b>
STREET LIGHTS			
Salaries	0	0	0
Contractual	10,291	10,000	10,500
Commodities	0	500	5,000
Capital Outlay	0	0	0
<b>Total</b>	<b>10,291</b>	<b>10,500</b>	<b>15,500</b>
BUILDINGS AND PROPERTIES			
Salaries	0	0	0
Contractual	2,740	4,000	4,000
Commodities	1,228	4,000	4,000
Capital Outlay	0	10,000	35,000
<b>Total</b>	<b>3,968</b>	<b>18,000</b>	<b>43,000</b>
MARK			
Salaries	420	0	1,000
Contractual	1,392	1,500	3,000
Commodities	1,560	2,500	2,500
Capital Outlay	0	5,000	25,000
<b>Total</b>	<b>3,372</b>	<b>9,000</b>	<b>31,500</b>
STREETS			
Salaries	0	0	500
Contractual	183	100	500
Commodities	9,016	10,000	10,000
Capital Outlay	0	5,000	30,000
<b>Total</b>	<b>9,199</b>	<b>15,100</b>	<b>41,000</b>
SWIMMING POOL			
Salaries	6,425	7,350	10,000
Contractual	4,585	5,500	5,250
Commodities	9,923	8,000	12,000
Capital Outlay	0	5,000	12,000
<b>Total</b>	<b>20,933</b>	<b>25,850</b>	<b>39,250</b>
NOXIOUS WEEDS			
Salaries	364	500	2,500
Contractual	0	63	500
Commodities	107	300	500
Capital Outlay	0	0	0
<b>Total</b>	<b>471</b>	<b>863</b>	<b>3,500</b>
SIDEWALK IMPROVEMENTS			
Salaries	0	0	0
Contractual	0	0	0
Commodities	323	0	0
Capital Outlay	0	500	500
<b>Total</b>	<b>323</b>	<b>500</b>	<b>500</b>
FIRE DEPARTMENT			
Salaries	0	0	0
Contractual	7,000	7,000	7,000
Commodities	0	0	0
Capital Outlay	0	0	0
<b>Total</b>	<b>7,000</b>	<b>7,000</b>	<b>7,000</b>
TRANSFERS TO OTHER FUNDS			
To Capital Improvements	0	16,000	16,000
To Municipal Equipment Reserve	6,000	6,000	11,000
<b>Total</b>	<b>6,000</b>	<b>22,000</b>	<b>27,000</b>
<b>Page Total</b>	<b>136,657</b>	<b>178,963</b>	<b>321,250</b>

(Note: Should agree with general sub-totals.)

CITY OF NORWICH

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Debt Service</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	2,120	6,574	2,720
Receipts:			
Ad Valorem Tax	43,623	33,871	xxxxxxxxxxxxxxxxxx
Delinquent Tax	748	0	0
Motor Vehicle Tax	4,788	4,683	13,128
Recreational Vehicle Tax	136	118	1,313
16/20M Vehicle Tax	93	19	131
Slider	0	0	0
Special Assessments	16,993	20,000	18,000
Operating Transfers from Water Utility Fund	18,000	17,000	25,000
Operating Transfers from Sewer Service Fund	10,000	16,500	15,000
Interest on Idle Funds	413	500	500
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Receipts			
<b>Total Receipts</b>	<b>94,794</b>	<b>92,691</b>	<b>73,072</b>
<b>Resources Available:</b>	<b>96,914</b>	<b>99,265</b>	<b>75,792</b>
Expenditures:			
Principle Payments	70,000	70,000	75,000
Interest Payments	20,332	16,525	12,350
Commission & Postage Fees	8	20	10
Cash Basis Reserve	0	10,000	10,000
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>90,340</b>	<b>96,545</b>	<b>97,360</b>
Unencumbered Cash Balance Dec 31	6,574	2,720	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	100,520	96,545	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	97,360
		Tax Required	21,568
		Delinquent Comp Rate: 0.000	0
		Amount of 2011 Ad Valorem Tax	21,568

Adopted Budget <b>Library</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	864	328	824
Receipts:			
Ad Valorem Tax	7,213	5,397	xxxxxxxxxxxxxxxxxx
Delinquent Tax	121	0	0
Motor Vehicle Tax	790	774	2,092
Recreational Vehicle Tax	22	20	209
16/20M Vehicle Tax	15	3	21
Slider	0	0	
Machinery and Equipment	0	0	0
Reimbursed Expenses	5,700	7,938	7,938
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Receipts			
<b>Total Receipts</b>	<b>13,861</b>	<b>14,132</b>	<b>10,260</b>
<b>Resources Available:</b>	<b>14,725</b>	<b>14,460</b>	<b>11,084</b>
Expenditures:			
Library Appropriations	8,160	7,336	9,024
Salary	6,237	6,300	7,563
Neighborhood Revitalization Rebate			
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>14,397</b>	<b>13,636</b>	<b>16,587</b>
Unencumbered Cash Balance Dec 31	328	824	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	14,250	16,058	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
<b>See Tab A</b>		Total Expenditure/Non-Appr Balance	16,587
		Tax Required	5,503
		Delinquent Comp Rate: 0.000	0
		Amount of 2011 Ad Valorem Tax	5,503

CITY OF NORWICH

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
<b>Employee Benefits</b>			
Unencumbered Cash Balance Jan 1	2,714	7,416	4,053
Receipts:			
Ad Valorem Tax	18,016	12,645	xxxxxxxxxxxxxxxxxx
Delinquent Tax	264	0	0
Motor Vehicle Tax	1,640	774	4,901
Recreational Vehicle Tax	46	20	490
16/20M Vehicle Tax	30	3	49
Slider	0	0	0
Machinery & Equipment	0	95	0
Interest on Idle Funds	92	100	100
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>20,088</b>	<b>13,637</b>	<b>5,540</b>
<b>Resources Available:</b>	<b>22,802</b>	<b>21,053</b>	<b>9,593</b>
Expenditures:			
FICA/Medicare	8,719	9,800	9,200
Health Insurance	2,715	4,000	3,200
Worker's Compensation	3,867	3,000	10,000
Unemployment Insurance	85	200	1,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>15,386</b>	<b>17,000</b>	<b>23,400</b>
Unencumbered Cash Balance Dec 31	7,416	4,053	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	20,700	17,000	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	23,400
		Tax Required	13,807
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			13,807

Adopted Budget

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	
Receipts:			
Ad Valorem Tax		0	
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Machinery & Equipment			
Reimbursed Expenses			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>			
<b>Resources Available:</b>			
Expenditures:			
Library Appropriations			
Salary & Wages			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>			
Unencumbered Cash Balance Dec 31	0		
2010/2011 Budget Authority Amount:	0		
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	
		Tax Required	
Delinquent Comp Rate:	0.000		
Amount of 2011 Ad Valorem Tax			

CITY OF NORWICH

2012

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Highway</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	6,717	13,400	14,170
Receipts:			
State of Kansas Gas Tax	13,278	13,220	13,570
County Transfers Gas	0	0	0
Interest on Idle Funds	167	250	250
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>13,445</b>	<b>13,470</b>	<b>13,820</b>
<b>Resources Available:</b>	<b>20,162</b>	<b>26,870</b>	<b>27,990</b>
Expenditures:			
Contractual	948	1,500	1,500
Commodities	0	1,200	1,200
Capital Outlay	0	4,000	4,000
Lease Payments	5,814	6,000	4,200
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>6,762</b>	<b>12,700</b>	<b>10,900</b>
Unencumbered Cash Balance Dec 31	13,400	14,170	17,090
2010/2011 Budget Authority Amount:	11,950	13,000	

Adopted Budget

<b>Special Machinery</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	15,557	15,718	368
Receipts:			
Interest on Idle Funds	161	150	150
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>161</b>	<b>150</b>	<b>150</b>
<b>Resources Available:</b>	<b>15,718</b>	<b>15,868</b>	<b>518</b>
Expenditures:			
Capital Outlay	0	15,500	518
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>15,500</b>	<b>518</b>
Unencumbered Cash Balance Dec 31	15,718	368	0
2010/2011 Budget Authority Amount:	0	15,500	

CITY OF NORWICH

2012

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
<b>Fire Dept</b>			
Unencumbered Cash Balance Jan 1	11,548	16,607	2,807
Receipts:			
Donations & Fundraisers	5,000	2,000	9,000
Township Appropriations	32,500	35,000	35,000
Norwich City Contract	8,800	7,000	7,000
Interest on Idle Funds	202	300	300
Miscellaneous	227	0	5,000
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>46,729</b>	<b>44,300</b>	<b>56,300</b>
<b>Resources Available:</b>	<b>58,277</b>	<b>60,907</b>	<b>59,107</b>
Expenditures:			
Salaries & Wages	1,100	1,100	1,100
Contractual	5,144	8,000	5,200
Commodities	30,997	28,000	31,000
Capital Outlay	0	6,000	10,000
Lease Payments	4,429	15,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>41,670</b>	<b>58,100</b>	<b>57,300</b>
Unencumbered Cash Balance Dec 31	16,607	2,807	1,807
2010/2011 Budget Authority Amount:	41,500	58,100	

See Tab A

Adopted Budget

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
<b>Emergency Medical Services</b>			
Unencumbered Cash Balance Jan 1	75,326	44,070	6,820
Receipts:			
Donations & Memorials	2,795	1,000	3,000
Transports	19,151	28,000	42,000
Kingman County Tax Appropriations	27,427	24,750	25,000
Sumner County Tax Appropriations	23,020	22,000	23,000
State Aid-EMS Charges for Services	6,640	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>79,033</b>	<b>75,750</b>	<b>93,000</b>
<b>Resources Available:</b>	<b>154,359</b>	<b>119,820</b>	<b>99,820</b>
Expenditures:			
Salaries & Wages	15,375	20,500	25,000
Contractual	27,362	30,000	25,000
Commodities	20,473	20,000	20,000
Capital Outlay	0	10,000	1,200
Lease Payments	17,079	17,500	17,500
EMS Building Project	30,000	15,000	11,100
Transfer to EMS Building Fund	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>110,289</b>	<b>113,000</b>	<b>99,800</b>
Unencumbered Cash Balance Dec 31	44,070	6,820	20
2010/2011 Budget Authority Amount:	97,000	117,000	

See Tab A

CITY OF NORWICH

2012

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
<b>Water Utility</b>	2010	2011	2012
Unencumbered Cash Balance Jan 1	62,917	94,695	85,595
Receipts:			
Sales & Charges for Service	103,865	90,000	100,000
Interest on Idle Funds	717	1,500	1,500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>104,582</b>	<b>91,500</b>	<b>101,500</b>
<b>Resources Available:</b>	<b>167,499</b>	<b>186,195</b>	<b>187,095</b>
Expenditures:			
Salaries & Wages	25,211	25,000	35,000
Contractual	12,355	25,000	25,000
Commodities	15,386	20,000	20,000
Capital Outlay	0	0	20,000
Sales Tax	1,852	2,600	4,200
Transfer to General Operating	0	10,000	12,000
Transfer to Bond & Interest	18,000	18,000	25,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>72,804</b>	<b>100,600</b>	<b>141,200</b>
Unencumbered Cash Balance Dec 31	94,695	85,595	45,895
2010/2011 Budget Authority Amount:	93,500	100,600	

Adopted Budget

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
<b>Sewer Service</b>	2010	2011	2012
Unencumbered Cash Balance Jan 1	14,362	13,449	3,949
Receipts:			
Sales & Charges for Service	44,620	60,000	70,000
Interest on Idle Funds	270	500	
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>44,890</b>	<b>60,500</b>	<b>70,000</b>
<b>Resources Available:</b>	<b>59,252</b>	<b>73,949</b>	<b>73,949</b>
Expenditures:			
Salaries & Wages	22,711	25,000	25,000
Contractual	4,198	8,000	5,000
Commodities	8,894	12,000	9,000
Capital Outlay	0	5,000	5,000
Transfer to General Operating	0	10,000	5,000
Transfer to Bond & Interest	10,000	10,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>45,803</b>	<b>70,000</b>	<b>59,000</b>
Unencumbered Cash Balance Dec 31	13,449	3,949	14,949
2010/2011 Budget Authority Amount:	52,500	70,000	

**NON-BUDGETED FUNDS (A)**

(Only the actual budget year for 2010 is to be shown)

Non-Budgeted Funds-A

**(2) Fund Name:**

(3) Fund Name:

(4) Fund Name:

(5) Fund Name:

Capital Improvement		Municipal Equipment		EMS Building Fund		Special Machinery		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	Total
Cash Balance Jan 1	53,061	Cash Balance Jan 1	12,132	Cash Balance Jan 1	6,798	Cash Balance Jan 1	15,557	Cash Balance Jan 1	87,548

[illegible][illegible]

**\*\*Note:** These two block figures should agree.

**NOTICE OF BUDGET HEARING**

The governing body of

**CITY OF NORWICH**

will meet on August 8, 2012 at 7:00 PM at Norwich City Hall 226 Main St. Norwich KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Norwich City Hall and will be available at this hearing.

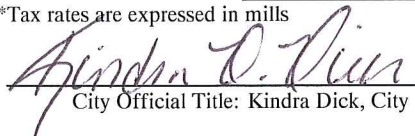
**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate *
General	136,657	24.310	178,963	44.734	321,250	90,548	35.452
Debt Service	90,340	17.539	96,545	13.086	97,360	21,568	8.445
Library	14,397	2.900	13,636	2.086	16,587	5,503	2.155
Employee Benefits	15,386	7.242	17,000	4.886	23,400	13,807	5.406
Twp General				10.262			
Special Highway	6,762		12,700		10,900		
Special Machinery			15,500		518		
e Dept	41,670		58,100		57,300		
Emergency Medical Services	110,289		113,000		99,800		
Water Utility	72,804		100,600		141,200		
Sewer Service	45,803		70,000		59,000		
Non-Budgeted Funds-A	6,500						
Totals	540,608	51.991	676,044	75.054	827,315	131,426	51.458
Less: Transfers	54,000		0		79,000		
Net Expenditure	486,608		676,044		748,315		
Total Tax Levied	134,945		167,705		xxxxxxxxxxxxxxxxxx		
Assessed							
Valuation	2,595,660		2,588,484		2,554,069		
Outstanding Indebtedness,							
January 1,	2009		2010		2011		
G.O. Bonds	425,000		360,000		290,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	138,135		107,000		84,400		
Total	563,135		467,000		374,400		

\*Tax rates are expressed in mills

  
City Official Title: Kindra Dick, City Clerk



CITY OF NORWICH

2012

**2012 Neighborhood Revitalization Rebate**

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General			
Debt Service			
Library			
Employee Benefits			
<b>TOTAL</b>	<b>0</b>	<b>0.000</b>	<b>0</b>

2011 July 1 Valuation: 2,554,069

Valuation Factor: 2,554.069

Neighborhood Revitalization Subj to Rebate: 44,794

Neighborhood Revitalization factor: 44.794

\*\*This information comes from the 2012 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

# PROOF OF PUBLICATION

STATE OF KANSAS  
KINGMAN COUNTY

SS.

A. J. BOZARTH

of lawful age, being duly sworn upon oath states that  
he is the Publisher

of THE NORWICH NEWS

THAT said newspaper has been published at least  
weekly fifty (50) times a year and has been so  
published for at least five years prior to the first  
publication of the attached notice:

THAT said paper is entered as second class mail  
matter at the post office of its publication;

THAT said paper has a general paid circulation on  
a weekly, daily, monthly or yearly basis in Kingman  
County, Kansas and is

NOT a trade, religious or fraternal publication and  
has been

PUBLISHED in Kingman County, Kansas,

THE ATTACHED was published on the following  
dates in a regular issue of said paper, for a total  
of.....consecutive times:

1st  
Publication was on the 30 day of July, 2011.  
2nd  
Publication was on the.....day of..... 20.....  
3rd  
Publication was on the.....day of..... 20.....  
4th  
Publication was on the.....day of..... 20.....  
5th  
Publication was on the.....day of..... 20.....  
6th  
Publication was on the.....day of..... 20.....

Publication Fee \$ 160.00

(Signed) [Signature]

Witness my hand this 26th day of July

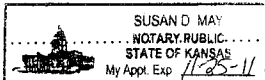
2011.

SUBSCRIBED and sworn to before me this 26th

day of July, 2011

(Signed) [Signature]  
Notary Public

My commission expires 11-25-11



(Published In The Norwich News on Tuesday, July 26, 2011) 1 time.

2012

## NOTICE OF BUDGET HEARING

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